

**GOBIERNO DEL ESTADO DE TLAXCALA**  
**UNIVERSIDAD POLITÉCNICA DE TLAXCALA**



**ESTADO DEL EJERCICIO PRESUPUESTARIO DE INGRESOS**  
**AL MES DE JUNIO DE 2013**

| NO DE LA CUENTA | NOMBRE DE LA CUENTA                     | PRONOSTICO ANUAL (A) | MODIFICACIONES   |                 | PRONOSTICO MODIFICADO D= A+B+C | PRONOSTICO DEL BIMESTRE (E) | INGRESOS DE JUNIO (F) | INGRESOS ACUMULADOS (G) | DIFERENCIA H = D-G |
|-----------------|---|----------------------|------------------|-----------------|--------------------------------|-----------------------------|-----------------------|-------------------------|--------------------|
|                 |   |                      | AUMENTO (B)      | DISMINUCION (C) |                                |                             |                       |                         |                    |
|                 | <b>TRANSFERENCIAS ESTATALES</b>         | <b>32,306,400</b>    | <b>0</b>         | <b>0</b>        | <b>32,306,400</b>              | <b>4,699,112</b>            | <b>4,699,112</b>      | <b>14,097,336</b>       | <b>18,209,064</b>  |
|                 | PARTICIPACIONES                         | 32,306,400           |                  |                 | 32,306,400                     | 4,699,112                   | 4,699,112             | 14,097,336              | 18,209,064         |
|                 | <b>TRASFERENCIAS FEDERALES</b>          | <b>32,306,400</b>    | <b>0</b>         | <b>0</b>        | <b>32,306,400</b>              | <b>4,699,112</b>            | <b>8,148,000</b>      | <b>12,224,000</b>       | <b>20,082,400</b>  |
|                 | CONVENIOS ORDINARIO RAMO XXXIII(FAM)    | 32,306,400<br>0      | 0<br>0           | 0<br>0          | 32,306,400<br>0                | 4,699,112<br>0              | 8,148,000<br>0        | 12,224,000<br>0         | 20,082,400<br>0    |
|                 | <b>OTROS CONVENIOS</b>                  | <b>0</b>             | <b>4,038,993</b> | <b>0</b>        | <b>4,038,993</b>               | <b>0</b>                    | <b>1,055,217</b>      | <b>5,094,210</b>        | <b>-281,408</b>    |
|                 | QUIMICA DAW                             |                      | 723,421          |                 | 723,421.00                     | 0                           | 0                     | 723,421                 | 0                  |
|                 | PARQUIMETROS                            |                      | 2,647,130        |                 | 2,647,130.00                   | 0                           | 0                     | 2,647,130               | 0                  |
|                 | CONVENIO CON LA FEDERACION (30/04/2009) |                      | 668,442          |                 | 668,442.00                     | 0                           | 281,408               | 949,850                 | -281,408           |
|                 | SAGARPA                                 |                      |                  |                 |                                |                             | 773,809               | 773,809                 |                    |
|                 | <b>PROPIOS</b>                          | <b>18,236,000</b>    | <b>459,965</b>   | <b>0</b>        | <b>18,695,965</b>              | <b>4,507,500</b>            | <b>4,565,656</b>      | <b>10,048,945</b>       | <b>8,647,020</b>   |
|                 | DERECHOS                                | 18,236,000           | 0                | 0               | 18,236,000                     | 4,507,500                   | 4,415,662             | 9,438,986               | 8,797,014          |
|                 | PRODUCTOS                               | 0                    | 459,965          | 0               | 459,965                        |                             | 149,994               | 609,959                 | -149,994           |
|                 | APROVECHAMIENTOS                        | 0                    | 0                | 0               | 0                              | 0                           | 0                     | 0                       | 0                  |
|                 | <b>TOTAL</b>                            | <b>82,848,800</b>    | <b>4,498,958</b> | <b>0 0</b>      | <b>87,347,758 0</b>            | <b>13,905,724 0</b>         | <b>18,467,985 0</b>   | <b>41,464,491 0</b>     | <b>46,657,076</b>  |