

Objeto del Gasto		Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES		\$39,047,218.15	-\$7,505,242.98	\$31,541,975.17	\$31,541,975.17	\$0.00	\$31,541,975.17	\$0.00	\$0.00	\$31,541,975.17	\$31,541,975.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE		\$30,213,768.90	-\$7,247,796.35	\$22,965,972.55	\$22,965,972.55	\$0.00	\$22,965,972.55	\$0.00	\$0.00	\$22,965,972.55	\$22,965,972.55	\$0.00
1130	Sueldos base al personal permanente		\$30,213,768.90	-\$7,247,796.35	\$22,965,972.55	\$22,965,972.55	\$0.00	\$22,965,972.55	\$0.00	\$0.00	\$22,965,972.55	\$22,965,972.55	\$0.00
1131	Sueldos a Funcionarios		\$3,050,693.24	\$2,443,819.83	\$5,494,513.07	\$5,494,513.07	\$0.00	\$5,494,513.07	\$0.00	\$0.00	\$5,494,513.07	\$5,494,513.07	\$0.00
1132	Sueldos al personal		\$27,163,075.66	-\$9,691,616.18	\$17,471,459.48	\$17,471,459.48	\$0.00	\$17,471,459.48	\$0.00	\$0.00	\$17,471,459.48	\$17,471,459.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES		\$8,833,449.25	-\$5,471,011.73	\$3,362,437.52	\$3,362,437.52	\$0.00	\$3,362,437.52	\$0.00	\$0.00	\$3,362,437.52	\$3,362,437.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año		\$8,249,684.21	-\$4,887,246.69	\$3,362,437.52	\$3,362,437.52	\$0.00	\$3,362,437.52	\$0.00	\$0.00	\$3,362,437.52	\$3,362,437.52	\$0.00
1321	Prima vacacional a funcionarios		\$274,873.63	-\$117,048.02	\$157,825.61	\$157,825.61	\$0.00	\$157,825.61	\$0.00	\$0.00	\$157,825.61	\$157,825.61	\$0.00
1322	Prima vacacional al personal		\$1,864,479.13	-\$996,878.65	\$867,600.48	\$867,600.48	\$0.00	\$867,600.48	\$0.00	\$0.00	\$867,600.48	\$867,600.48	\$0.00
1326	Gratificación fin de año funcionarios		\$799,666.50	-\$304,636.53	\$495,029.97	\$495,029.97	\$0.00	\$495,029.97	\$0.00	\$0.00	\$495,029.97	\$495,029.97	\$0.00
1327	Gratificación fin de año al personal		\$5,310,664.95	-\$3,468,683.49	\$1,841,981.46	\$1,841,981.46	\$0.00	\$1,841,981.46	\$0.00	\$0.00	\$1,841,981.46	\$1,841,981.46	\$0.00
1340	Compensaciones		\$583,765.04	-\$583,765.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones y otras prestaciones a funcionarios		\$583,765.04	-\$583,765.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL		\$0.00	\$5,213,565.10	\$5,213,565.10	\$5,213,565.10	\$0.00	\$5,213,565.10	\$0.00	\$0.00	\$5,213,565.10	\$5,213,565.10	\$0.00
1410	Aportaciones de seguridad social		\$0.00	\$2,406,600.87	\$2,406,600.87	\$2,406,600.87	\$0.00	\$2,406,600.87	\$0.00	\$0.00	\$2,406,600.87	\$2,406,600.87	\$0.00
1411	Aportaciones de seguridad social		\$0.00	\$2,406,600.87	\$2,406,600.87	\$2,406,600.87	\$0.00	\$2,406,600.87	\$0.00	\$0.00	\$2,406,600.87	\$2,406,600.87	\$0.00
1420	Aportaciones a fondos de vivienda		\$0.00	\$1,351,494.74	\$1,351,494.74	\$1,351,494.74	\$0.00	\$1,351,494.74	\$0.00	\$0.00	\$1,351,494.74	\$1,351,494.74	\$0.00
1421	Aportaciones a fondos de vivienda		\$0.00	\$1,351,494.74	\$1,351,494.74	\$1,351,494.74	\$0.00	\$1,351,494.74	\$0.00	\$0.00	\$1,351,494.74	\$1,351,494.74	\$0.00
1430	Aportaciones al sistema para el retiro		\$0.00	\$1,455,469.49	\$1,455,469.49	\$1,455,469.49	\$0.00	\$1,455,469.49	\$0.00	\$0.00	\$1,455,469.49	\$1,455,469.49	\$0.00
1431	Cuotas seguro de retiro a funcionarios		\$0.00	\$388,357.99	\$388,357.99	\$388,357.99	\$0.00	\$388,357.99	\$0.00	\$0.00	\$388,357.99	\$388,357.99	\$0.00
1432	Cuotas seguro de retiro al personal		\$0.00	\$1,067,111.50	\$1,067,111.50	\$1,067,111.50	\$0.00	\$1,067,111.50	\$0.00	\$0.00	\$1,067,111.50	\$1,067,111.50	\$0.00
2000	MATERIALES Y SUMINISTRO		\$1,642,245.44	-\$8,293,171.90	\$9,935,417.34	\$9,935,417.34	\$0.00	\$9,935,417.34	\$0.00	\$0.00	\$7,164,074.52	\$7,164,074.52	\$2,771,342.82
2100	Materiales de administración, emisión de documentos y artículos oficiales		\$1,291,243.96	\$3,995,309.30	\$5,286,553.26	\$5,286,553.26	\$0.00	\$5,286,553.26	\$0.00	\$0.00	\$3,687,084.43	\$3,687,084.43	\$1,599,458.83
2110	Materiales, útiles y equipos menores de oficina		\$513,212.56	\$2,273,758.61	\$2,786,971.17	\$2,786,971.17	\$0.00	\$2,786,971.17	\$0.00	\$0.00	\$1,222,834.34	\$1,222,834.34	\$1,564,136.83
2111	Materiales, útiles y equipos menores de oficina		\$513,212.56	\$2,273,758.61	\$2,786,971.17	\$2,786,971.17	\$0.00	\$2,786,971.17	\$0.00	\$0.00	\$1,222,834.34	\$1,222,834.34	\$1,564,136.83
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones		\$308,212.56	\$705,834.82	\$1,014,047.38	\$1,014,047.38	\$0.00	\$1,014,047.38	\$0.00	\$0.00	\$1,014,047.38	\$1,014,047.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones		\$308,212.56	\$705,834.82	\$1,014,047.38	\$1,014,047.38	\$0.00	\$1,014,047.38	\$0.00	\$0.00	\$1,014,047.38	\$1,014,047.38	\$0.00
2150	Material impreso e información digital		\$0.00	\$244,573.01	\$244,573.01	\$244,573.01	\$0.00	\$244,573.01	\$0.00	\$0.00	\$244,573.01	\$244,573.01	\$0.00
2151	Material impreso e información digital		\$0.00	\$244,573.01	\$244,573.01	\$244,573.01	\$0.00	\$244,573.01	\$0.00	\$0.00	\$244,573.01	\$244,573.01	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Comprometido	No Devengado						
2160	Material de limpieza	\$469,818.84	\$771,142.86	\$1,240,961.70	\$0.00	\$1,240,961.70	\$0.00	\$1,240,961.70	\$0.00	\$0.00	\$1,205,639.70	\$1,205,639.70	\$35,322.00
2161	Material de limpieza	\$469,818.84	\$771,142.86	\$1,240,961.70	\$0.00	\$1,240,961.70	\$0.00	\$1,240,961.70	\$0.00	\$0.00	\$1,205,639.70	\$1,205,639.70	\$35,322.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$307,877.29	\$603,288.47	\$911,165.76	\$0.00	\$911,165.76	\$0.00	\$911,165.76	\$0.00	\$0.00	\$663,273.29	\$663,273.29	\$247,892.47
2420	Cemento y productos de concreto	\$0.00	\$4,216.60	\$4,216.60	\$0.00	\$4,216.60	\$0.00	\$4,216.60	\$0.00	\$0.00	\$4,216.60	\$4,216.60	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$4,216.60	\$4,216.60	\$0.00	\$4,216.60	\$0.00	\$4,216.60	\$0.00	\$0.00	\$4,216.60	\$4,216.60	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$95,433.60	\$95,433.60	\$0.00	\$95,433.60	\$0.00	\$95,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$95,433.60
2451	Vidrio y productos de vidrio	\$0.00	\$95,433.60	\$95,433.60	\$0.00	\$95,433.60	\$0.00	\$95,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$95,433.60
2460	Material eléctrico y electrónico	\$307,877.29	-\$31,412.16	\$276,465.13	\$0.00	\$276,465.13	\$0.00	\$276,465.13	\$0.00	\$0.00	\$270,600.17	\$270,600.17	\$5,864.96
2461	Material eléctrico y electrónico	\$307,877.29	-\$31,412.16	\$276,465.13	\$0.00	\$276,465.13	\$0.00	\$276,465.13	\$0.00	\$0.00	\$270,600.17	\$270,600.17	\$5,864.96
2470	Artículos metálicos para la construcción	\$0.00	\$195,996.09	\$195,996.09	\$0.00	\$195,996.09	\$0.00	\$195,996.09	\$0.00	\$0.00	\$65,998.88	\$65,998.88	\$129,997.21
2471	Artículos metálicos para la construcción	\$0.00	\$195,996.09	\$195,996.09	\$0.00	\$195,996.09	\$0.00	\$195,996.09	\$0.00	\$0.00	\$65,998.88	\$65,998.88	\$129,997.21
2480	Materiales complementarios	\$0.00	\$41,514.08	\$41,514.08	\$0.00	\$41,514.08	\$0.00	\$41,514.08	\$0.00	\$0.00	\$24,917.38	\$24,917.38	\$16,596.70
2481	Materiales complementarios	\$0.00	\$41,514.08	\$41,514.08	\$0.00	\$41,514.08	\$0.00	\$41,514.08	\$0.00	\$0.00	\$24,917.38	\$24,917.38	\$16,596.70
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$297,540.26	\$297,540.26	\$0.00	\$297,540.26	\$0.00	\$297,540.26	\$0.00	\$0.00	\$297,540.26	\$297,540.26	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$297,540.26	\$297,540.26	\$0.00	\$297,540.26	\$0.00	\$297,540.26	\$0.00	\$0.00	\$297,540.26	\$297,540.26	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$954,512.34	\$964,512.34	\$0.00	\$964,512.34	\$0.00	\$964,512.34	\$0.00	\$0.00	\$628,521.34	\$628,521.34	\$335,991.00
2510	Productos químicos básicos	\$0.00	\$140,739.32	\$140,739.32	\$0.00	\$140,739.32	\$0.00	\$140,739.32	\$0.00	\$0.00	\$140,739.32	\$140,739.32	\$0.00
2511	Productos químicos básicos	\$0.00	\$140,739.32	\$140,739.32	\$0.00	\$140,739.32	\$0.00	\$140,739.32	\$0.00	\$0.00	\$140,739.32	\$140,739.32	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$93,484.83	\$93,484.83	\$0.00	\$93,484.83	\$0.00	\$93,484.83	\$0.00	\$0.00	\$93,484.83	\$93,484.83	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$93,484.83	\$93,484.83	\$0.00	\$93,484.83	\$0.00	\$93,484.83	\$0.00	\$0.00	\$93,484.83	\$93,484.83	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$77,551.04	\$77,551.04	\$0.00	\$77,551.04	\$0.00	\$77,551.04	\$0.00	\$0.00	\$77,551.04	\$77,551.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$77,551.04	\$77,551.04	\$0.00	\$77,551.04	\$0.00	\$77,551.04	\$0.00	\$0.00	\$77,551.04	\$77,551.04	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$492,912.32	\$492,912.32	\$0.00	\$492,912.32	\$0.00	\$492,912.32	\$0.00	\$0.00	\$156,921.32	\$156,921.32	\$335,991.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$492,912.32	\$492,912.32	\$0.00	\$492,912.32	\$0.00	\$492,912.32	\$0.00	\$0.00	\$156,921.32	\$156,921.32	\$335,991.00
2590	Otros productos químicos	\$0.00	\$159,824.83	\$159,824.83	\$0.00	\$159,824.83	\$0.00	\$159,824.83	\$0.00	\$0.00	\$159,824.83	\$159,824.83	\$0.00
2591	Otros productos químicos	\$0.00	\$159,824.83	\$159,824.83	\$0.00	\$159,824.83	\$0.00	\$159,824.83	\$0.00	\$0.00	\$159,824.83	\$159,824.83	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,433.15	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$0.00	\$9,433.15	\$9,433.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,433.15	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$0.00	\$9,433.15	\$9,433.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,433.15	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$9,433.15	\$0.00	\$0.00	\$9,433.15	\$9,433.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$0.00	\$830,069.96	\$830,069.96	\$0.00	\$830,069.96	\$0.00	\$830,069.96	\$0.00	\$0.00	\$830,069.96	\$830,069.96	\$0.00
2710	Vestuario y uniformes	\$0.00	\$670,665.60	\$670,665.60	\$0.00	\$670,665.60	\$0.00	\$670,665.60	\$0.00	\$0.00	\$670,665.60	\$670,665.60	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$0.00	\$670,665.60	\$670,665.60	\$670,665.60	\$0.00	\$670,665.60	\$0.00	\$0.00	\$670,665.60	\$670,665.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$26,561.51	\$26,561.51	\$26,561.51	\$0.00	\$26,561.51	\$0.00	\$0.00	\$26,561.51	\$26,561.51	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$26,561.51	\$26,561.51	\$26,561.51	\$0.00	\$26,561.51	\$0.00	\$0.00	\$26,561.51	\$26,561.51	\$0.00
2730	Artículos deportivos	\$0.00	\$132,842.85	\$132,842.85	\$132,842.85	\$0.00	\$132,842.85	\$0.00	\$0.00	\$132,842.85	\$132,842.85	\$0.00
2731	Artículos deportivos	\$0.00	\$132,842.85	\$132,842.85	\$132,842.85	\$0.00	\$132,842.85	\$0.00	\$0.00	\$132,842.85	\$132,842.85	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$33,124.19	\$1,900,558.68	\$1,933,682.87	\$1,933,682.87	\$0.00	\$1,933,682.87	\$0.00	\$0.00	\$1,933,682.87	\$1,933,682.87	\$588,000.52
2910	Herramientas menores	\$0.00	\$385,808.37	\$385,808.37	\$385,808.37	\$0.00	\$385,808.37	\$0.00	\$0.00	\$385,808.37	\$385,808.37	\$0.00
2911	Herramientas menores	\$0.00	\$385,808.37	\$385,808.37	\$385,808.37	\$0.00	\$385,808.37	\$0.00	\$0.00	\$385,808.37	\$385,808.37	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$18,594.80	\$18,594.80	\$18,594.80	\$0.00	\$18,594.80	\$0.00	\$0.00	\$18,594.80	\$18,594.80	\$17,376.80
2921	Refacciones y accesorios menores de edificios	\$0.00	\$18,594.80	\$18,594.80	\$18,594.80	\$0.00	\$18,594.80	\$0.00	\$0.00	\$18,594.80	\$18,594.80	\$17,376.80
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$157,725.78	\$157,725.78	\$157,725.78	\$0.00	\$157,725.78	\$0.00	\$0.00	\$157,725.78	\$157,725.78	\$10,521.20
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$157,725.78	\$157,725.78	\$157,725.78	\$0.00	\$157,725.78	\$0.00	\$0.00	\$157,725.78	\$157,725.78	\$10,521.20
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$33,124.19	\$970,443.79	\$1,003,567.98	\$1,003,567.98	\$0.00	\$1,003,567.98	\$0.00	\$0.00	\$1,003,567.98	\$443,465.46	\$560,102.52
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$33,124.19	\$970,443.79	\$1,003,567.98	\$1,003,567.98	\$0.00	\$1,003,567.98	\$0.00	\$0.00	\$1,003,567.98	\$443,465.46	\$560,102.52
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$359,053.86	\$359,053.86	\$359,053.86	\$0.00	\$359,053.86	\$0.00	\$0.00	\$359,053.86	\$359,053.86	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$359,053.86	\$359,053.86	\$359,053.86	\$0.00	\$359,053.86	\$0.00	\$0.00	\$359,053.86	\$359,053.86	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$8,932.08	\$8,932.08	\$8,932.08	\$0.00	\$8,932.08	\$0.00	\$0.00	\$8,932.08	\$8,932.08	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$8,932.08	\$8,932.08	\$8,932.08	\$0.00	\$8,932.08	\$0.00	\$0.00	\$8,932.08	\$8,932.08	\$0.00
3000	SERVICIOS GENERALES	\$2,699,805.68	\$3,871,300.30	\$6,571,105.98	\$6,571,105.98	\$0.00	\$6,571,105.98	\$0.00	\$0.00	\$6,571,105.98	\$5,994,949.87	\$76,156.11
3100	SERVICIOS BÁSICOS	\$1,615,380.10	\$463,556.10	\$2,078,936.20	\$2,078,936.20	\$0.00	\$2,078,936.20	\$0.00	\$0.00	\$2,078,936.20	\$2,078,936.20	\$0.00
3110	Energía eléctrica	\$1,150,000.00	\$170,150.00	\$1,320,150.00	\$1,320,150.00	\$0.00	\$1,320,150.00	\$0.00	\$0.00	\$1,320,150.00	\$1,320,150.00	\$0.00
3111	Energía eléctrica	\$1,150,000.00	\$170,150.00	\$1,320,150.00	\$1,320,150.00	\$0.00	\$1,320,150.00	\$0.00	\$0.00	\$1,320,150.00	\$1,320,150.00	\$0.00
3140	Telefonía Tradicional	\$150,000.00	\$158,243.20	\$308,243.20	\$308,243.20	\$0.00	\$308,243.20	\$0.00	\$0.00	\$308,243.20	\$308,243.20	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$158,243.20	\$308,243.20	\$308,243.20	\$0.00	\$308,243.20	\$0.00	\$0.00	\$308,243.20	\$308,243.20	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$315,380.10	\$135,162.90	\$450,543.00	\$450,543.00	\$0.00	\$450,543.00	\$0.00	\$0.00	\$450,543.00	\$450,543.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$315,380.10	\$135,162.90	\$450,543.00	\$450,543.00	\$0.00	\$450,543.00	\$0.00	\$0.00	\$450,543.00	\$450,543.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$180,810.65	\$180,810.65	\$180,810.65	\$0.00	\$180,810.65	\$0.00	\$0.00	\$180,810.65	\$180,810.65	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$80,810.65	\$80,810.65	\$80,810.65	\$0.00	\$80,810.65	\$0.00	\$0.00	\$80,810.65	\$80,810.65	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$80,810.65	\$80,810.65	\$80,810.65	\$0.00	\$80,810.65	\$0.00	\$0.00	\$80,810.65	\$80,810.65	\$0.00
3340	Servicios de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$117,287.89	\$117,287.89	\$117,287.89	\$0.00	\$117,287.89	\$0.00	\$0.00	\$117,287.89	\$117,287.89	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$117,287.89	\$117,287.89	\$117,287.89	\$0.00	\$117,287.89	\$0.00	\$0.00	\$117,287.89	\$117,287.89	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$117,287.89	\$117,287.89	\$117,287.89	\$0.00	\$117,287.89	\$0.00	\$0.00	\$117,287.89	\$117,287.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$52,477.56	\$2,746,151.68	\$2,798,629.24	\$2,798,629.24	\$0.00	\$2,798,629.24	\$0.00	\$0.00	\$2,578,581.13	\$2,578,581.13	\$220,048.11
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$459,617.96	\$459,617.96	\$459,617.96	\$0.00	\$459,617.96	\$0.00	\$0.00	\$239,569.85	\$239,569.85	\$220,048.11
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$459,617.96	\$459,617.96	\$459,617.96	\$0.00	\$459,617.96	\$0.00	\$0.00	\$239,569.85	\$239,569.85	\$220,048.11
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$1,360,130.16	\$1,360,130.16	\$1,360,130.16	\$0.00	\$1,360,130.16	\$0.00	\$0.00	\$1,360,130.16	\$1,360,130.16	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$1,360,130.16	\$1,360,130.16	\$1,360,130.16	\$0.00	\$1,360,130.16	\$0.00	\$0.00	\$1,360,130.16	\$1,360,130.16	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$52,477.56	\$190,954.28	\$243,431.84	\$243,431.84	\$0.00	\$243,431.84	\$0.00	\$0.00	\$243,431.84	\$243,431.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$52,477.56	\$190,954.28	\$243,431.84	\$243,431.84	\$0.00	\$243,431.84	\$0.00	\$0.00	\$243,431.84	\$243,431.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$0.00	\$544,339.28	\$544,339.28	\$544,339.28	\$0.00	\$544,339.28	\$0.00	\$0.00	\$544,339.28	\$544,339.28	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$544,339.28	\$544,339.28	\$544,339.28	\$0.00	\$544,339.28	\$0.00	\$0.00	\$544,339.28	\$544,339.28	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$149,350.00	\$149,350.00	\$149,350.00	\$0.00	\$149,350.00	\$0.00	\$0.00	\$149,350.00	\$149,350.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$149,350.00	\$149,350.00	\$149,350.00	\$0.00	\$149,350.00	\$0.00	\$0.00	\$149,350.00	\$149,350.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,031,948.02	\$363,493.98	\$1,395,442.00	\$1,395,442.00	\$0.00	\$1,395,442.00	\$0.00	\$0.00	\$1,039,334.00	\$1,039,334.00	\$356,108.00
3920	Impuestos y derechos	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación	\$1,031,948.02	\$355,837.98	\$1,387,786.00	\$1,387,786.00	\$0.00	\$1,387,786.00	\$0.00	\$0.00	\$1,031,678.00	\$1,031,678.00	\$356,108.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación	\$1,031,948.02	\$355,837.98	\$1,387,786.00	\$1,387,786.00	\$0.00	\$1,387,786.00	\$0.00	\$0.00	\$1,031,678.00	\$1,031,678.00	\$356,108.00
Aportaciones Federales		\$43,389,269.27	\$4,655,229.22	\$48,048,498.49	\$48,048,498.49	\$0.00	\$48,048,498.49	\$0.00	\$0.00	\$44,700,999.56	\$44,700,999.56	\$3,347,498.93
002 FONDO GENERAL DE PARTICIPACIONES		\$38,940,180.00	\$9,208,612.13	\$48,148,792.13	\$48,148,792.13	\$0.00	\$48,148,792.13	\$0.00	\$0.00	\$47,823,302.77	\$47,823,302.77	\$325,489.36
1000	SERVICIOS PERSONALES	\$38,940,180.00	\$9,208,612.13	\$48,148,792.13	\$48,148,792.13	\$0.00	\$48,148,792.13	\$0.00	\$0.00	\$47,823,302.77	\$47,823,302.77	\$325,489.36
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$30,015,634.00	\$689,074.45	\$30,704,708.45	\$30,704,708.45	\$0.00	\$30,704,708.45	\$0.00	\$0.00	\$30,704,708.45	\$30,704,708.45	\$0.00
1130	Sueldos base al personal permanente	\$30,015,634.00	\$689,074.45	\$30,704,708.45	\$30,704,708.45	\$0.00	\$30,704,708.45	\$0.00	\$0.00	\$30,704,708.45	\$30,704,708.45	\$0.00
1131	Sueldos a Funcionarios	\$11,015,466.00	-\$6,556,815.72	\$4,458,650.28	\$4,458,650.28	\$0.00	\$4,458,650.28	\$0.00	\$0.00	\$4,458,650.28	\$4,458,650.28	\$0.00
1132	Sueldos al personal	\$19,000,168.00	\$7,245,890.17	\$26,246,058.17	\$26,246,058.17	\$0.00	\$26,246,058.17	\$0.00	\$0.00	\$26,246,058.17	\$26,246,058.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,280,183.00	\$7,268,089.33	\$9,548,272.33	\$9,548,272.33	\$0.00	\$9,548,272.33	\$0.00	\$0.00	\$9,548,272.33	\$9,548,272.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,823,240.00	\$3,896,797.03	\$5,720,037.03	\$5,720,037.03	\$0.00	\$5,720,037.03	\$0.00	\$0.00	\$5,720,037.03	\$5,720,037.03	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Prima vacacional a funcionarios	\$232,136.00	\$38,244.49	\$270,380.49	\$270,380.49	\$0.00	\$270,380.49	\$0.00	\$0.00	\$270,380.49	\$270,380.49	\$0.00
1322	Prima vacacional al personal	\$909,518.00	\$337,416.78	\$1,246,934.78	\$1,246,934.78	\$0.00	\$1,246,934.78	\$0.00	\$0.00	\$1,246,934.78	\$1,246,934.78	\$0.00
1326	Gratificación fin de año funcionarios	\$315,992.00	\$220,772.92	\$536,764.92	\$536,764.92	\$0.00	\$536,764.92	\$0.00	\$0.00	\$536,764.92	\$536,764.92	\$0.00
1327	Gratificación fin de año al personal	\$365,594.00	\$3,300,362.84	\$3,665,956.84	\$3,665,956.84	\$0.00	\$3,665,956.84	\$0.00	\$0.00	\$3,665,956.84	\$3,665,956.84	\$0.00
1340	Compensaciones	\$456,943.00	\$3,371,292.30	\$3,828,235.30	\$3,828,235.30	\$0.00	\$3,828,235.30	\$0.00	\$0.00	\$3,828,235.30	\$3,828,235.30	\$0.00
1341	Compensaciones y otras prestaciones a funcionarios	\$229,485.00	\$385,648.07	\$615,133.07	\$615,133.07	\$0.00	\$615,133.07	\$0.00	\$0.00	\$615,133.07	\$615,133.07	\$0.00
1342	Compensaciones al personal	\$227,458.00	\$2,985,644.23	\$3,213,102.23	\$3,213,102.23	\$0.00	\$3,213,102.23	\$0.00	\$0.00	\$3,213,102.23	\$3,213,102.23	\$0.00
1400	SEGURIDAD SOCIAL	\$6,636,963.00	\$1,258,848.35	\$7,895,811.35	\$7,895,811.35	\$0.00	\$7,895,811.35	\$0.00	\$0.00	\$7,895,811.35	\$7,895,811.35	\$325,489.36
1410	Aportaciones de seguridad social	\$4,937,091.00	-\$1,020,920.99	\$3,916,170.01	\$3,916,170.01	\$0.00	\$3,916,170.01	\$0.00	\$0.00	\$3,916,170.01	\$3,916,170.01	\$0.00
1411	Aportaciones de seguridad social	\$4,937,091.00	-\$1,020,920.99	\$3,916,170.01	\$3,916,170.01	\$0.00	\$3,916,170.01	\$0.00	\$0.00	\$3,916,170.01	\$3,916,170.01	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,154,748.00	\$639,140.35	\$1,793,888.35	\$1,793,888.35	\$0.00	\$1,793,888.35	\$0.00	\$0.00	\$1,793,888.35	\$1,793,888.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,154,748.00	\$639,140.35	\$1,793,888.35	\$1,793,888.35	\$0.00	\$1,793,888.35	\$0.00	\$0.00	\$1,793,888.35	\$1,793,888.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$545,124.00	\$1,640,628.99	\$2,185,752.99	\$2,185,752.99	\$0.00	\$2,185,752.99	\$0.00	\$0.00	\$2,185,752.99	\$2,185,752.99	\$0.00
1431	Cuotas seguro de retiro a funcionarios	\$329,376.00	\$21,079.18	\$350,455.18	\$350,455.18	\$0.00	\$350,455.18	\$0.00	\$0.00	\$350,455.18	\$350,455.18	\$0.00
1432	Cuotas seguro de retiro al personal	\$215,748.00	\$1,619,549.81	\$1,835,297.81	\$1,835,297.81	\$0.00	\$1,835,297.81	\$0.00	\$0.00	\$1,835,297.81	\$1,835,297.81	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,400.00	-\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnización y Liquidación a Funcionarios	\$1,850.00	-\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1522	Indemnización y Liquidación al Personal	\$1,850.00	-\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1547	Vacaciones No Disfrutadas de Funcionarios	\$1,850.00	-\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1548	Vacaciones No Disfrutadas del Personal	\$1,850.00	-\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACIONES		\$38,940,180.00	\$9,208,612.13	\$48,148,792.13	\$48,148,792.13	\$0.00	\$48,148,792.13	\$0.00	\$0.00	\$47,823,302.77	\$47,823,302.77	\$325,489.36
003 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$24,899,389.56	-\$7,277,243.14	\$17,622,146.42	\$17,622,146.42	\$0.00	\$17,622,146.42	\$0.00	\$0.00	\$15,776,838.40	\$15,776,838.40	\$1,845,308.02
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,203,530.41	-\$3,812,394.59	\$9,391,135.82	\$9,391,135.82	\$0.00	\$9,391,135.82	\$0.00	\$0.00	\$9,391,135.82	\$9,391,135.82	\$0.00
1130	Sueldos base al personal permanente	\$13,203,530.41	-\$3,812,394.59	\$9,391,135.82	\$9,391,135.82	\$0.00	\$9,391,135.82	\$0.00	\$0.00	\$9,391,135.82	\$9,391,135.82	\$0.00
1131	Sueldos a Funcionarios	\$1,698,889.00	\$164,688.57	\$1,863,577.57	\$1,863,577.57	\$0.00	\$1,863,577.57	\$0.00	\$0.00	\$1,863,577.57	\$1,863,577.57	\$0.00
1132	Sueldos al personal	\$11,504,641.41	-\$3,977,083.16	\$7,527,558.25	\$7,527,558.25	\$0.00	\$7,527,558.25	\$0.00	\$0.00	\$7,527,558.25	\$7,527,558.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,614,714.56	-\$3,152,192.95	\$3,462,521.61	\$3,462,521.61	\$0.00	\$3,462,521.61	\$0.00	\$0.00	\$3,462,521.61	\$3,462,521.61	\$0.00



Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,611,688.00	-\$922,246.94	\$689,421.06	\$689,421.06	\$0.00	\$689,421.06	\$0.00	\$0.00	\$689,421.06	\$689,421.06	\$0.00
1321	Prima vacacional a funcionarios	\$120,548.00	-\$43,367.86	\$77,180.14	\$77,180.14	\$0.00	\$77,180.14	\$0.00	\$0.00	\$77,180.14	\$77,180.14	\$0.00
1322	Prima vacacional al personal	\$224,698.00	\$179,187.85	\$403,885.85	\$403,885.85	\$0.00	\$403,885.85	\$0.00	\$0.00	\$403,885.85	\$403,885.85	\$0.00
1326	Gratificación fin de año funcionarios	\$278,914.00	-\$186,015.77	\$92,898.23	\$92,898.23	\$0.00	\$92,898.23	\$0.00	\$0.00	\$92,898.23	\$92,898.23	\$0.00
1327	Gratificación fin de año al personal	\$987,508.00	-\$872,051.16	\$115,456.84	\$115,456.84	\$0.00	\$115,456.84	\$0.00	\$0.00	\$115,456.84	\$115,456.84	\$0.00
1330	Horas extraordinarias	\$0.00	\$158,026.96	\$158,026.96	\$158,026.96	\$0.00	\$158,026.96	\$0.00	\$0.00	\$158,026.96	\$158,026.96	\$0.00
1331	Horas extraordinarias a funcionarios	\$0.00	\$11,990.21	\$11,990.21	\$11,990.21	\$0.00	\$11,990.21	\$0.00	\$0.00	\$11,990.21	\$11,990.21	\$0.00
1332	Horas extraordinarias al personal	\$0.00	\$146,036.75	\$146,036.75	\$146,036.75	\$0.00	\$146,036.75	\$0.00	\$0.00	\$146,036.75	\$146,036.75	\$0.00
1340	Compensaciones	\$5,003,046.56	-\$2,387,972.97	\$2,615,073.59	\$2,615,073.59	\$0.00	\$2,615,073.59	\$0.00	\$0.00	\$2,615,073.59	\$2,615,073.59	\$0.00
1341	Compensaciones y otras prestaciones a funcionarios	\$232,679.34	\$218,899.57	\$451,578.91	\$451,578.91	\$0.00	\$451,578.91	\$0.00	\$0.00	\$451,578.91	\$451,578.91	\$0.00
1342	Compensaciones al personal	\$4,770,367.22	-\$2,606,872.54	\$2,163,494.68	\$2,163,494.68	\$0.00	\$2,163,494.68	\$0.00	\$0.00	\$2,163,494.68	\$2,163,494.68	\$0.00
1400	SEGURIDAD SOCIAL	\$5,079,144.59	-\$965,635.22	\$4,113,509.37	\$4,113,509.37	\$0.00	\$4,113,509.37	\$0.00	\$0.00	\$4,113,509.37	\$4,113,509.37	\$1,845,308.02
1410	Aportaciones de seguridad social	\$1,150,788.00	\$234,131.30	\$1,384,919.30	\$1,384,919.30	\$0.00	\$1,384,919.30	\$0.00	\$0.00	\$1,384,919.30	\$1,384,919.30	\$316,200.41
1411	Aportaciones de seguridad social	\$1,150,788.00	\$234,131.30	\$1,384,919.30	\$1,384,919.30	\$0.00	\$1,384,919.30	\$0.00	\$0.00	\$1,384,919.30	\$1,384,919.30	\$316,200.41
1420	Aportaciones a fondos de vivienda	\$3,013,945.59	-\$1,941,255.47	\$1,072,690.12	\$1,072,690.12	\$0.00	\$1,072,690.12	\$0.00	\$0.00	\$1,072,690.12	\$1,072,690.12	\$677,003.90
1421	Aportaciones a fondos de vivienda	\$3,013,945.59	-\$1,941,255.47	\$1,072,690.12	\$1,072,690.12	\$0.00	\$1,072,690.12	\$0.00	\$0.00	\$1,072,690.12	\$1,072,690.12	\$677,003.90
1430	Aportaciones al sistema para el retiro	\$914,431.00	\$741,488.95	\$1,655,919.95	\$1,655,919.95	\$0.00	\$1,655,919.95	\$0.00	\$0.00	\$1,655,919.95	\$1,655,919.95	\$852,103.71
1431	Cuotas seguro de retiro a funcionarios	\$271,190.00	-\$76,510.39	\$194,679.61	\$194,679.61	\$0.00	\$194,679.61	\$0.00	\$0.00	\$194,679.61	\$194,679.61	\$50,233.41
1432	Cuotas seguro de retiro al personal	\$643,241.00	\$817,999.34	\$1,461,240.34	\$1,461,240.34	\$0.00	\$1,461,240.34	\$0.00	\$0.00	\$1,461,240.34	\$1,461,240.34	\$753,582.83
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000.00	\$652,979.62	\$654,979.62	\$654,979.62	\$0.00	\$654,979.62	\$0.00	\$0.00	\$654,979.62	\$654,979.62	\$0.00
1520	Indemnizaciones	\$0.00	\$309,899.67	\$309,899.67	\$309,899.67	\$0.00	\$309,899.67	\$0.00	\$0.00	\$309,899.67	\$309,899.67	\$0.00
1521	Indemnización y Liquidación a Funcionarios	\$0.00	\$111,989.70	\$111,989.70	\$111,989.70	\$0.00	\$111,989.70	\$0.00	\$0.00	\$111,989.70	\$111,989.70	\$0.00
1522	Indemnización y Liquidación al Personal	\$0.00	\$197,909.97	\$197,909.97	\$197,909.97	\$0.00	\$197,909.97	\$0.00	\$0.00	\$197,909.97	\$197,909.97	\$0.00
1540	Prestaciones contractuales	\$2,000.00	\$343,079.95	\$345,079.95	\$345,079.95	\$0.00	\$345,079.95	\$0.00	\$0.00	\$345,079.95	\$345,079.95	\$0.00
1547	Vacaciones No Disfrutadas de Funcionarios	\$1,000.00	\$57,970.40	\$58,970.40	\$58,970.40	\$0.00	\$58,970.40	\$0.00	\$0.00	\$58,970.40	\$58,970.40	\$0.00
1548	Vacaciones No Disfrutadas del Personal	\$1,000.00	\$285,109.55	\$286,109.55	\$286,109.55	\$0.00	\$286,109.55	\$0.00	\$0.00	\$286,109.55	\$286,109.55	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,638,401.81	\$2,335,901.28	\$4,974,303.09	\$4,974,303.09	\$0.00	\$4,974,303.09	\$0.00	\$0.00	\$4,974,303.09	\$4,974,303.09	\$263,648.49
2100	Materiales de administración, emisión de documentos y artículos oficiales	\$216,000.00	\$3,079,158.13	\$3,295,158.13	\$3,295,158.13	\$0.00	\$3,295,158.13	\$0.00	\$0.00	\$3,295,158.13	\$3,031,509.64	\$263,648.49
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$741,344.32	\$761,344.32	\$761,344.32	\$0.00	\$761,344.32	\$0.00	\$0.00	\$761,344.32	\$497,695.83	\$263,648.49
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$741,344.32	\$761,344.32	\$761,344.32	\$0.00	\$761,344.32	\$0.00	\$0.00	\$761,344.32	\$497,695.83	\$263,648.49
2120	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	\$931,101.85	\$1,031,101.85	\$1,031,101.85	\$0.00	\$1,031,101.85	\$0.00	\$0.00	\$1,031,101.85	\$1,031,101.85	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	\$931,101.85	\$1,031,101.85	\$1,031,101.85	\$0.00	\$1,031,101.85	\$0.00	\$0.00	\$1,031,101.85	\$1,031,101.85	\$0.00
2150	Material impreso e información digital	\$50,000.00	\$1,042,070.38	\$1,092,070.38	\$1,092,070.38	\$0.00	\$1,092,070.38	\$0.00	\$0.00	\$1,092,070.38	\$1,092,070.38	\$0.00
2151	Material impreso e información digital	\$50,000.00	\$1,042,070.38	\$1,092,070.38	\$1,092,070.38	\$0.00	\$1,092,070.38	\$0.00	\$0.00	\$1,092,070.38	\$1,092,070.38	\$0.00
2160	Material de limpieza	\$0.00	\$410,641.58	\$410,641.58	\$410,641.58	\$0.00	\$410,641.58	\$0.00	\$0.00	\$410,641.58	\$410,641.58	\$0.00
2161	Material de limpieza	\$0.00	\$410,641.58	\$410,641.58	\$410,641.58	\$0.00	\$410,641.58	\$0.00	\$0.00	\$410,641.58	\$410,641.58	\$0.00
2170	Materiales y útiles de enseñanza	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$85,683.00	\$348,966.58	\$434,649.58	\$434,649.58	\$0.00	\$434,649.58	\$0.00	\$0.00	\$434,649.58	\$434,649.58	\$0.00
2210	Productos alimenticios para personas	\$65,000.00	\$363,115.31	\$428,115.31	\$428,115.31	\$0.00	\$428,115.31	\$0.00	\$0.00	\$428,115.31	\$428,115.31	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	\$363,115.31	\$428,115.31	\$428,115.31	\$0.00	\$428,115.31	\$0.00	\$0.00	\$428,115.31	\$428,115.31	\$0.00
2220	Productos alimenticios para animales	\$20,683.00	-\$14,148.73	\$6,534.27	\$6,534.27	\$0.00	\$6,534.27	\$0.00	\$0.00	\$6,534.27	\$6,534.27	\$0.00
2221	Productos alimenticios para animales	\$20,683.00	-\$14,148.73	\$6,534.27	\$6,534.27	\$0.00	\$6,534.27	\$0.00	\$0.00	\$6,534.27	\$6,534.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$335,837.00	\$80,647.99	\$416,484.99	\$416,484.99	\$0.00	\$416,484.99	\$0.00	\$0.00	\$416,484.99	\$416,484.99	\$0.00
2420	Cemento y productos de concreto	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$15,837.00	-\$15,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$15,837.00	-\$15,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$17,000.00	-\$11,432.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
2451	Vidrio y productos de vidrio	\$17,000.00	-\$11,432.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	\$89,924.61	\$139,924.61	\$139,924.61	\$0.00	\$139,924.61	\$0.00	\$0.00	\$139,924.61	\$139,924.61	\$0.00
2461	Material eléctrico y electrónico	\$50,000.00	\$89,924.61	\$139,924.61	\$139,924.61	\$0.00	\$139,924.61	\$0.00	\$0.00	\$139,924.61	\$139,924.61	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	\$49,437.85	\$79,437.85	\$79,437.85	\$0.00	\$79,437.85	\$0.00	\$0.00	\$79,437.85	\$79,437.85	\$0.00
2471	Artículos metálicos para la construcción	\$30,000.00	\$49,437.85	\$79,437.85	\$79,437.85	\$0.00	\$79,437.85	\$0.00	\$0.00	\$79,437.85	\$79,437.85	\$0.00
2480	Materiales complementarios	\$95,000.00	-\$64,918.88	\$30,081.12	\$30,081.12	\$0.00	\$30,081.12	\$0.00	\$0.00	\$30,081.12	\$30,081.12	\$0.00
2481	Materiales complementarios	\$95,000.00	-\$64,918.88	\$30,081.12	\$30,081.12	\$0.00	\$30,081.12	\$0.00	\$0.00	\$30,081.12	\$30,081.12	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$61,473.41	\$161,473.41	\$161,473.41	\$0.00	\$161,473.41	\$0.00	\$0.00	\$161,473.41	\$161,473.41	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$61,473.41	\$161,473.41	\$161,473.41	\$0.00	\$161,473.41	\$0.00	\$0.00	\$161,473.41	\$161,473.41	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$504,000.00	-\$489,346.69	\$14,653.31	\$14,653.31	\$0.00	\$14,653.31	\$0.00	\$0.00	\$14,653.31	\$14,653.31	\$0.00
2510	Productos químicos básicos	\$195,000.00	-\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2511	Productos químicos básicos	\$195,000.00	-\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$4,053.31	\$14,053.31	\$14,053.31	\$0.00	\$14,053.31	\$0.00	\$0.00	\$14,053.31	\$14,053.31	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$4,053.31	\$14,053.31	\$14,053.31	\$0.00	\$14,053.31	\$0.00	\$0.00	\$14,053.31	\$14,053.31	\$0.00
2540	Materiales, accesorios y suministros médicos	\$24,000.00	-\$23,400.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$24,000.00	-\$23,400.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$235,000.00	-\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$235,000.00	-\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$475,000.00	-\$56,498.50	\$418,501.50	\$418,501.50	\$0.00	\$418,501.50	\$0.00	\$0.00	\$418,501.50	\$418,501.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$475,000.00	-\$56,498.50	\$418,501.50	\$418,501.50	\$0.00	\$418,501.50	\$0.00	\$0.00	\$418,501.50	\$418,501.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$475,000.00	-\$56,498.50	\$418,501.50	\$418,501.50	\$0.00	\$418,501.50	\$0.00	\$0.00	\$418,501.50	\$418,501.50	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$100,000.00	\$47,400.58	\$147,400.58	\$147,400.58	\$0.00	\$147,400.58	\$0.00	\$0.00	\$147,400.58	\$147,400.58	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$61,441.26	\$91,441.26	\$91,441.26	\$0.00	\$91,441.26	\$0.00	\$0.00	\$91,441.26	\$91,441.26	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$61,441.26	\$91,441.26	\$91,441.26	\$0.00	\$91,441.26	\$0.00	\$0.00	\$91,441.26	\$91,441.26	\$0.00
2720	Prendas de seguridad y protección personal	\$40,000.00	-\$35,611.72	\$4,388.28	\$4,388.28	\$0.00	\$4,388.28	\$0.00	\$0.00	\$4,388.28	\$4,388.28	\$0.00
2721	Prendas de seguridad y protección personal	\$40,000.00	-\$35,611.72	\$4,388.28	\$4,388.28	\$0.00	\$4,388.28	\$0.00	\$0.00	\$4,388.28	\$4,388.28	\$0.00
2730	Artículos deportivos	\$30,000.00	\$21,571.04	\$51,571.04	\$51,571.04	\$0.00	\$51,571.04	\$0.00	\$0.00	\$51,571.04	\$51,571.04	\$0.00
2731	Artículos deportivos	\$30,000.00	\$21,571.04	\$51,571.04	\$51,571.04	\$0.00	\$51,571.04	\$0.00	\$0.00	\$51,571.04	\$51,571.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$921,881.81	-\$674,426.81	\$247,455.00	\$247,455.00	\$0.00	\$247,455.00	\$0.00	\$0.00	\$247,455.00	\$247,455.00	\$0.00
2910	Herramientas menores	\$155,006.00	-\$90,312.46	\$64,693.54	\$64,693.54	\$0.00	\$64,693.54	\$0.00	\$0.00	\$64,693.54	\$64,693.54	\$0.00
2911	Herramientas menores	\$155,006.00	-\$90,312.46	\$64,693.54	\$64,693.54	\$0.00	\$64,693.54	\$0.00	\$0.00	\$64,693.54	\$64,693.54	\$0.00
2920	Refacciones y accesorios menores de edificios	\$175,000.00	-\$156,245.86	\$18,754.14	\$18,754.14	\$0.00	\$18,754.14	\$0.00	\$0.00	\$18,754.14	\$18,754.14	\$0.00
2921	Refacciones y accesorios menores de edificios	\$175,000.00	-\$156,245.86	\$18,754.14	\$18,754.14	\$0.00	\$18,754.14	\$0.00	\$0.00	\$18,754.14	\$18,754.14	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$60,000.00	-\$37,048.24	\$22,951.76	\$22,951.76	\$0.00	\$22,951.76	\$0.00	\$0.00	\$22,951.76	\$22,951.76	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$60,000.00	-\$37,048.24	\$22,951.76	\$22,951.76	\$0.00	\$22,951.76	\$0.00	\$0.00	\$22,951.76	\$22,951.76	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$206,875.81	-\$108,811.57	\$98,064.24	\$98,064.24	\$0.00	\$98,064.24	\$0.00	\$0.00	\$98,064.24	\$98,064.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$206,875.81	-\$108,811.57	\$98,064.24	\$98,064.24	\$0.00	\$98,064.24	\$0.00	\$0.00	\$98,064.24	\$98,064.24	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$195,000.00	-\$177,297.24	\$17,702.76	\$17,702.76	\$0.00	\$17,702.76	\$0.00	\$0.00	\$17,702.76	\$17,702.76	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$195,000.00	-\$177,297.24	\$17,702.76	\$17,702.76	\$0.00	\$17,702.76	\$0.00	\$0.00	\$17,702.76	\$17,702.76	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$90,000.00	-\$64,711.44	\$25,288.56	\$25,288.56	\$0.00	\$25,288.56	\$0.00	\$0.00	\$25,288.56	\$25,288.56	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA
Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Relaciones y accesorios menores de equipo de transporte	\$90,000.00	-\$64,711.44	\$25,288.56	\$25,288.56	\$0.00	\$25,288.56	\$0.00	\$0.00	\$25,288.56	\$25,288.56	\$0.00
2990	Relaciones y accesorios menores de otros bienes muebles	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Relaciones y accesorios menores otros bienes muebles	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,605,373.63	\$4,878,207.70	\$8,481,581.33	\$8,481,581.33	\$0.00	\$8,481,581.33	\$0.00	\$0.00	\$8,306,184.33	\$8,306,184.33	\$175,397.00
3100	SERVICIOS BÁSICOS	\$1,105,119.90	\$287,085.45	\$1,392,205.35	\$1,392,205.35	\$0.00	\$1,392,205.35	\$0.00	\$0.00	\$1,392,205.35	\$1,392,205.35	\$0.00
3110	Energía eléctrica	\$30,000.00	\$686,756.00	\$686,756.00	\$686,756.00	\$0.00	\$686,756.00	\$0.00	\$0.00	\$686,756.00	\$686,756.00	\$0.00
3111	Energía eléctrica	\$30,000.00	\$656,756.00	\$686,756.00	\$686,756.00	\$0.00	\$686,756.00	\$0.00	\$0.00	\$686,756.00	\$686,756.00	\$0.00
3120	Gas	\$4,500.00	\$502.60	\$5,002.60	\$5,002.60	\$0.00	\$5,002.60	\$0.00	\$0.00	\$5,002.60	\$5,002.60	\$0.00
3121	GAS	\$4,500.00	\$502.60	\$5,002.60	\$5,002.60	\$0.00	\$5,002.60	\$0.00	\$0.00	\$5,002.60	\$5,002.60	\$0.00
3130	Agua	\$120,000.00	\$66,420.16	\$186,420.16	\$186,420.16	\$0.00	\$186,420.16	\$0.00	\$0.00	\$186,420.16	\$186,420.16	\$0.00
3131	Agua	\$120,000.00	\$66,420.16	\$186,420.16	\$186,420.16	\$0.00	\$186,420.16	\$0.00	\$0.00	\$186,420.16	\$186,420.16	\$0.00
3140	Telefonía Tradicional	\$503,000.00	-\$440,721.79	\$62,278.21	\$62,278.21	\$0.00	\$62,278.21	\$0.00	\$0.00	\$62,278.21	\$62,278.21	\$0.00
3141	Telefonía tradicional	\$503,000.00	-\$440,721.79	\$62,278.21	\$62,278.21	\$0.00	\$62,278.21	\$0.00	\$0.00	\$62,278.21	\$62,278.21	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$434,619.90	\$16,778.48	\$451,398.38	\$451,398.38	\$0.00	\$451,398.38	\$0.00	\$0.00	\$451,398.38	\$451,398.38	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$434,619.90	\$16,778.48	\$451,398.38	\$451,398.38	\$0.00	\$451,398.38	\$0.00	\$0.00	\$451,398.38	\$451,398.38	\$0.00
3180	Servicios postales y telegráficos	\$13,000.00	-\$12,650.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3181	Servicios postales y telegráficos	\$13,000.00	-\$12,650.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$89,715.36	\$109,715.36	\$109,715.36	\$0.00	\$109,715.36	\$0.00	\$0.00	\$109,715.36	\$109,715.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$47,995.36	\$57,995.36	\$57,995.36	\$0.00	\$57,995.36	\$0.00	\$0.00	\$57,995.36	\$57,995.36	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$47,995.36	\$57,995.36	\$57,995.36	\$0.00	\$57,995.36	\$0.00	\$0.00	\$57,995.36	\$57,995.36	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$9,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$639,200.00	\$892,386.33	\$1,531,586.33	\$1,531,586.33	\$0.00	\$1,531,586.33	\$0.00	\$0.00	\$1,531,586.33	\$1,531,586.33	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$363,200.00	\$6,032.09	\$419,232.09	\$419,232.09	\$0.00	\$419,232.09	\$0.00	\$0.00	\$419,232.09	\$419,232.09	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$363,200.00	\$6,032.09	\$419,232.09	\$419,232.09	\$0.00	\$419,232.09	\$0.00	\$0.00	\$419,232.09	\$419,232.09	\$0.00
3330	mm	\$42,000.00	-\$32,642.80	\$9,357.20	\$9,357.20	\$0.00	\$9,357.20	\$0.00	\$0.00	\$9,357.20	\$9,357.20	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$42,000.00	-\$32,642.80	\$9,357.20	\$9,357.20	\$0.00	\$9,357.20	\$0.00	\$0.00	\$9,357.20	\$9,357.20	\$0.00
3340	Servicios de capacitación	\$120,000.00	-\$41,919.22	\$78,080.78	\$78,080.78	\$0.00	\$78,080.78	\$0.00	\$0.00	\$78,080.78	\$78,080.78	\$0.00
3341	Servicios de capacitación	\$120,000.00	-\$41,919.22	\$78,080.78	\$78,080.78	\$0.00	\$78,080.78	\$0.00	\$0.00	\$78,080.78	\$78,080.78	\$0.00



TLAXCALA
UNA NUEVA HISTORIA



UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3350	Servicios de investigación científica y desarrollo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$19,000.00	-\$6,336.51	\$12,663.49	\$12,663.49	\$0.00	\$12,663.49	\$0.00	\$0.00	\$12,663.49	\$12,663.49	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$19,000.00	-\$6,336.51	\$12,663.49	\$12,663.49	\$0.00	\$12,663.49	\$0.00	\$0.00	\$12,663.49	\$12,663.49	\$0.00
3380	Servicios de vigilancia	\$10,000.00	\$890,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
3381	Servicios de vigilancia	\$10,000.00	\$890,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$45,000.00	\$67,252.77	\$112,252.77	\$112,252.77	\$0.00	\$112,252.77	\$0.00	\$0.00	\$112,252.77	\$112,252.77	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$45,000.00	\$67,252.77	\$112,252.77	\$112,252.77	\$0.00	\$112,252.77	\$0.00	\$0.00	\$112,252.77	\$112,252.77	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$467,271.50	\$1,158,215.11	\$1,625,486.61	\$1,625,486.61	\$0.00	\$1,625,486.61	\$0.00	\$0.00	\$1,625,486.61	\$1,625,486.61	\$0.00
3410	Servicios financieros y bancarios	\$325,000.00	\$456,418.07	\$781,418.07	\$781,418.07	\$0.00	\$781,418.07	\$0.00	\$0.00	\$781,418.07	\$781,418.07	\$0.00
3411	Servicios financieros y bancarios	\$325,000.00	\$456,418.07	\$781,418.07	\$781,418.07	\$0.00	\$781,418.07	\$0.00	\$0.00	\$781,418.07	\$781,418.07	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$142,271.50	\$701,797.04	\$844,068.54	\$844,068.54	\$0.00	\$844,068.54	\$0.00	\$0.00	\$844,068.54	\$844,068.54	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$142,271.50	\$701,797.04	\$844,068.54	\$844,068.54	\$0.00	\$844,068.54	\$0.00	\$0.00	\$844,068.54	\$844,068.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$563,727.25	\$559,628.72	\$1,123,255.97	\$1,123,255.97	\$0.00	\$1,123,255.97	\$0.00	\$0.00	\$1,123,255.97	\$1,123,255.97	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$80,000.00	-\$63,806.40	\$16,193.60	\$16,193.60	\$0.00	\$16,193.60	\$0.00	\$0.00	\$16,193.60	\$16,193.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$80,000.00	-\$63,806.40	\$16,193.60	\$16,193.60	\$0.00	\$16,193.60	\$0.00	\$0.00	\$16,193.60	\$16,193.60	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,522.44	\$214,657.70	\$222,180.14	\$222,180.14	\$0.00	\$222,180.14	\$0.00	\$0.00	\$222,180.14	\$222,180.14	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,522.44	\$214,657.70	\$222,180.14	\$222,180.14	\$0.00	\$222,180.14	\$0.00	\$0.00	\$222,180.14	\$222,180.14	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$30,000.00	\$514,827.64	\$544,827.64	\$544,827.64	\$0.00	\$544,827.64	\$0.00	\$0.00	\$544,827.64	\$544,827.64	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$30,000.00	\$514,827.64	\$544,827.64	\$544,827.64	\$0.00	\$544,827.64	\$0.00	\$0.00	\$544,827.64	\$544,827.64	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$76,204.81	\$168,729.78	\$244,934.59	\$244,934.59	\$0.00	\$244,934.59	\$0.00	\$0.00	\$244,934.59	\$244,934.59	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$76,204.81	\$168,729.78	\$244,934.59	\$244,934.59	\$0.00	\$244,934.59	\$0.00	\$0.00	\$244,934.59	\$244,934.59	\$0.00
3590	Servicios de jardinería y fumigación	\$150,000.00	-\$54,880.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
3591	Servicios de jardinería y fumigación	\$150,000.00	-\$54,880.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$208,000.00	-\$3,476.13	\$204,523.87	\$204,523.87	\$0.00	\$204,523.87	\$0.00	\$0.00	\$204,523.87	\$204,523.87	\$0.00
3710	Pasajes aéreos	\$80,000.00	-\$45,335.00	\$34,665.00	\$34,665.00	\$0.00	\$34,665.00	\$0.00	\$0.00	\$34,665.00	\$34,665.00	\$0.00
3711	Pasajes aéreos	\$80,000.00	-\$45,335.00	\$34,665.00	\$34,665.00	\$0.00	\$34,665.00	\$0.00	\$0.00	\$34,665.00	\$34,665.00	\$0.00
3720	Pasajes terrestres	\$18,000.00	-\$582.96	\$17,417.04	\$17,417.04	\$0.00	\$17,417.04	\$0.00	\$0.00	\$17,417.04	\$17,417.04	\$0.00
3721	Pasajes terrestres	\$18,000.00	-\$582.96	\$17,417.04	\$17,417.04	\$0.00	\$17,417.04	\$0.00	\$0.00	\$17,417.04	\$17,417.04	\$0.00
3750	Viáticos en el país	\$45,000.00	\$107,441.83	\$152,441.83	\$152,441.83	\$0.00	\$152,441.83	\$0.00	\$0.00	\$152,441.83	\$152,441.83	\$0.00
3751	Viáticos en el país	\$45,000.00	\$107,441.83	\$152,441.83	\$152,441.83	\$0.00	\$152,441.83	\$0.00	\$0.00	\$152,441.83	\$152,441.83	\$0.00
3760	Viáticos en el extranjero	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$387,493.00	\$887,584.83	\$1,275,077.83	\$1,275,077.83	\$0.00	\$1,275,077.83	\$0.00	\$0.00	\$1,275,077.83	\$1,275,077.83	\$0.00
3810	Gastos ceremonial	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	\$1,067,430.20	\$1,267,430.20	\$1,267,430.20	\$0.00	\$1,267,430.20	\$0.00	\$0.00	\$1,267,430.20	\$1,267,430.20	\$0.00
3821	Gastos de orden social y cultural	\$200,000.00	\$1,067,430.20	\$1,267,430.20	\$1,267,430.20	\$0.00	\$1,267,430.20	\$0.00	\$0.00	\$1,267,430.20	\$1,267,430.20	\$0.00
3830	Congresos y convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$34,493.00	-\$26,845.37	\$7,647.63	\$7,647.63	\$0.00	\$7,647.63	\$0.00	\$0.00	\$7,647.63	\$7,647.63	\$0.00
3851	Gastos de representación	\$34,493.00	-\$26,845.37	\$7,647.63	\$7,647.63	\$0.00	\$7,647.63	\$0.00	\$0.00	\$7,647.63	\$7,647.63	\$0.00
3900	OTROS SERVICIOS GENERALES	\$129,561.98	\$1,090,168.03	\$1,219,730.01	\$1,219,730.01	\$0.00	\$1,219,730.01	\$0.00	\$0.00	\$1,044,333.01	\$1,044,333.01	\$175,397.00
3920	Impuestos y derechos	\$62,000.00	\$141,484.01	\$203,484.01	\$203,484.01	\$0.00	\$203,484.01	\$0.00	\$0.00	\$203,484.01	\$203,484.01	\$0.00
3921	Impuestos y derechos	\$62,000.00	\$141,484.01	\$203,484.01	\$203,484.01	\$0.00	\$203,484.01	\$0.00	\$0.00	\$203,484.01	\$203,484.01	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación	\$67,561.98	\$948,684.02	\$1,016,246.00	\$1,016,246.00	\$0.00	\$1,016,246.00	\$0.00	\$0.00	\$840,849.00	\$840,849.00	\$175,397.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación	\$67,561.98	\$948,684.02	\$1,016,246.00	\$1,016,246.00	\$0.00	\$1,016,246.00	\$0.00	\$0.00	\$840,849.00	\$840,849.00	\$175,397.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES	\$15,000.00	\$43,202.00	\$58,202.00	\$58,202.00	\$0.00	\$58,202.00	\$0.00	\$0.00	\$58,202.00	\$58,202.00	\$0.00
4400	AYUDAS SOCIALES	\$15,000.00	\$43,202.00	\$58,202.00	\$58,202.00	\$0.00	\$58,202.00	\$0.00	\$0.00	\$58,202.00	\$58,202.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$15,000.00	\$43,202.00	\$58,202.00	\$58,202.00	\$0.00	\$58,202.00	\$0.00	\$0.00	\$58,202.00	\$58,202.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$15,000.00	\$43,202.00	\$58,202.00	\$58,202.00	\$0.00	\$58,202.00	\$0.00	\$0.00	\$58,202.00	\$58,202.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,087,000.00	\$8,620,578.19	\$9,707,578.19	\$1,279,817.34	\$8,427,760.85	\$1,279,817.34	\$0.00	\$8,427,760.85	\$1,279,817.34	\$1,279,817.34	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$387,000.00	\$2,106,122.54	\$2,503,122.54	\$825,361.69	\$1,677,760.85	\$825,361.69	\$0.00	\$1,677,760.85	\$825,361.69	\$825,361.69	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$147,000.00	\$2,347,335.54	\$2,494,335.54	\$816,574.69	\$1,677,760.85	\$816,574.69	\$0.00	\$1,677,760.85	\$816,574.69	\$816,574.69	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$147,000.00	\$2,347,335.54	\$2,494,335.54	\$816,574.69	\$1,677,760.85	\$816,574.69	\$0.00	\$1,677,760.85	\$816,574.69	\$816,574.69	\$0.00
5190	Otro mobiliario y equipo de administración	\$30,000.00	-\$21,213.00	\$8,787.00	\$8,787.00	\$0.00	\$8,787.00	\$0.00	\$0.00	\$8,787.00	\$8,787.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$30,000.00	-\$21,213.00	\$8,787.00	\$8,787.00	\$0.00	\$8,787.00	\$0.00	\$0.00	\$8,787.00	\$8,787.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$60,000.00	\$4,264.00	\$64,264.00	\$64,264.00	\$0.00	\$64,264.00	\$0.00	\$0.00	\$64,264.00	\$64,264.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,000.00	\$54,264.00	\$64,264.00	\$64,264.00	\$0.00	\$64,264.00	\$0.00	\$0.00	\$64,264.00	\$64,264.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,000.00	\$54,264.00	\$64,264.00	\$64,264.00	\$0.00	\$64,264.00	\$0.00	\$0.00	\$64,264.00	\$64,264.00	\$0.00
5230	Cámaras fotográficas y de video	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$200,000.00	\$6,550,000.00	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$200,000.00	\$6,550,000.00	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$200,000.00	\$6,550,000.00	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$250,000.00	\$140,191.65	\$390,191.65	\$390,191.65	\$0.00	\$390,191.65	\$0.00	\$0.00	\$390,191.65	\$390,191.65	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$60,000.00	\$11,220.00	\$71,220.00	\$71,220.00	\$0.00	\$71,220.00	\$0.00	\$0.00	\$71,220.00	\$71,220.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$60,000.00	\$11,220.00	\$71,220.00	\$71,220.00	\$0.00	\$71,220.00	\$0.00	\$0.00	\$71,220.00	\$71,220.00	\$0.00
5690	Otros equipos	\$60,000.00	\$258,971.65	\$318,971.65	\$318,971.65	\$0.00	\$318,971.65	\$0.00	\$0.00	\$318,971.65	\$318,971.65	\$0.00

UNIVERSIDAD POLITÉCNICA DE TLAXCALA

Presupuesto de Egresos Modificado por Fuente de Financiamiento al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5691	OTROS EQUIPOS	\$60,000.00	\$258,971.65	\$318,971.65	\$318,971.65	\$0.00	\$318,971.65	\$0.00	\$0.00	\$318,971.65	\$318,971.65	\$0.00
5900	ACTIVOS INTANGIBLES	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
6221	Estudios y Proyectos para Edificación No Habitacional	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
Ingresos Propios		\$32,245,165.00	\$8,637,622.03	\$40,882,787.03	\$32,455,026.18	\$8,427,760.85	\$32,455,026.18	\$0.00	\$8,427,760.85	\$30,170,672.67	\$30,170,672.67	\$2,284,353.51
005 Recurso FAM 2023												
3000	SERVICIOS GENERALES	\$0.00	\$13,462,369.00	\$13,462,369.00	\$13,462,369.00	\$0.00	\$13,462,369.00	\$0.00	\$0.00	\$13,462,369.00	\$13,462,369.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$0.00	\$13,462,369.00	\$13,462,369.00	\$13,462,369.00	\$0.00	\$13,462,369.00	\$0.00	\$0.00	\$13,462,369.00	\$13,462,369.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$13,462,369.00	\$13,462,369.00	\$13,462,369.00	\$0.00	\$13,462,369.00	\$0.00	\$0.00	\$13,462,369.00	\$13,462,369.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$13,462,369.00	\$13,462,369.00	\$13,462,369.00	\$0.00	\$13,462,369.00	\$0.00	\$0.00	\$13,462,369.00	\$13,462,369.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$22,602,270.72	\$22,602,270.72	\$22,550,775.00	\$51,495.72	\$22,550,775.00	\$0.00	\$51,495.72	\$16,091,472.36	\$16,091,472.36	\$6,459,302.64
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$22,602,270.72	\$22,602,270.72	\$22,550,775.00	\$51,495.72	\$22,550,775.00	\$0.00	\$51,495.72	\$16,091,472.36	\$16,091,472.36	\$6,459,302.64
6220	Edificación no habitacional	\$0.00	\$22,602,270.72	\$22,602,270.72	\$22,550,775.00	\$51,495.72	\$22,550,775.00	\$0.00	\$51,495.72	\$16,091,472.36	\$16,091,472.36	\$6,459,302.64
6222	Construcción Nueva para Edificación No Habitacional	\$0.00	\$22,602,270.72	\$22,602,270.72	\$22,550,775.00	\$51,495.72	\$22,550,775.00	\$0.00	\$51,495.72	\$16,091,472.36	\$16,091,472.36	\$6,459,302.64
Recurso FAM 2023		\$0.00	\$38,064,639.72	\$36,064,639.72	\$36,013,144.00	\$51,495.72	\$36,013,144.00	\$0.00	\$51,495.72	\$29,553,841.36	\$29,553,841.36	\$6,459,302.64
009 Programa para el Desarrollo Profesional Docente, para el Tipo Superior (PRODEP)												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$11,197.56	\$11,197.56	\$10,504.00	\$693.56	\$10,504.00	\$0.00	\$693.56	\$10,504.00	\$10,504.00	\$0.00
2100	Materiales de administración, emisión de documentos y artículos	\$0.00	\$5,197.56	\$5,197.56	\$5,000.00	\$197.56	\$5,000.00	\$0.00	\$197.56	\$5,000.00	\$5,000.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,197.56	\$5,197.56	\$5,000.00	\$197.56	\$5,000.00	\$0.00	\$197.56	\$5,000.00	\$5,000.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,197.56	\$5,197.56	\$5,000.00	\$197.56	\$5,000.00	\$0.00	\$197.56	\$5,000.00	\$5,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$6,000.00	\$6,000.00	\$5,504.00	\$496.00	\$5,504.00	\$0.00	\$496.00	\$5,504.00	\$5,504.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$0.00	\$6,000.00	\$6,000.00	\$5,504.00	\$496.00	\$5,504.00	\$0.00	\$496.00	\$5,504.00	\$5,504.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$6,000.00	\$6,000.00	\$5,504.00	\$496.00	\$5,504.00	\$0.00	\$496.00	\$5,504.00	\$5,504.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$59,000.00	\$59,000.00	\$57,652.00	\$1,348.00	\$57,652.00	\$0.00	\$1,348.00	\$57,652.00	\$57,652.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$59,000.00	\$59,000.00	\$57,652.00	\$1,348.00	\$57,652.00	\$0.00	\$1,348.00	\$57,652.00	\$57,652.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$59,000.00	\$59,000.00	\$57,652.00	\$1,348.00	\$57,652.00	\$0.00	\$1,348.00	\$57,652.00	\$57,652.00	\$0.00
5151	Equipos de cómputo y de tecnologías de la información	\$0.00	\$59,000.00	\$59,000.00	\$57,652.00	\$1,348.00	\$57,652.00	\$0.00	\$1,348.00	\$57,652.00	\$57,652.00	\$0.00
	Programa para el Desarrollo Profesional Docente, para el Tipo Superior (PRODEP)	\$0.00	\$70,197.56	\$70,197.56	\$68,156.00	\$2,041.56	\$68,156.00	\$0.00	\$2,041.56	\$68,156.00	\$68,156.00	\$0.00
011	PRODEP 2023 (Convenio Especifico de Colaboración Académica con USET)											
3000	SERVICIOS GENERALES	\$0.00	\$742,239.94	\$742,239.94	\$742,239.94	\$0.00	\$742,239.94	\$0.00	\$0.00	\$742,239.94	\$742,239.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$742,239.94	\$742,239.94	\$742,239.94	\$0.00	\$742,239.94	\$0.00	\$0.00	\$742,239.94	\$742,239.94	\$0.00
3340	SERVICIOS	\$0.00	\$742,239.94	\$742,239.94	\$742,239.94	\$0.00	\$742,239.94	\$0.00	\$0.00	\$742,239.94	\$742,239.94	\$0.00
3341	Servicios de capacitación	\$0.00	\$742,239.94	\$742,239.94	\$742,239.94	\$0.00	\$742,239.94	\$0.00	\$0.00	\$742,239.94	\$742,239.94	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,257,893.39	\$1,257,893.39	\$1,257,893.39	\$0.00	\$1,257,893.39	\$0.00	\$0.00	\$1,257,893.39	\$1,257,893.39	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$817,872.42	\$817,872.42	\$817,872.42	\$0.00	\$817,872.42	\$0.00	\$0.00	\$817,872.42	\$817,872.42	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$179,913.68	\$179,913.68	\$179,913.68	\$0.00	\$179,913.68	\$0.00	\$0.00	\$179,913.68	\$179,913.68	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$179,913.68	\$179,913.68	\$179,913.68	\$0.00	\$179,913.68	\$0.00	\$0.00	\$179,913.68	\$179,913.68	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$637,958.74	\$637,958.74	\$637,958.74	\$0.00	\$637,958.74	\$0.00	\$0.00	\$637,958.74	\$637,958.74	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$637,958.74	\$637,958.74	\$637,958.74	\$0.00	\$637,958.74	\$0.00	\$0.00	\$637,958.74	\$637,958.74	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$440,020.97	\$440,020.97	\$440,020.97	\$0.00	\$440,020.97	\$0.00	\$0.00	\$440,020.97	\$440,020.97	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$230,840.00	\$230,840.00	\$230,840.00	\$0.00	\$230,840.00	\$0.00	\$0.00	\$230,840.00	\$230,840.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$230,840.00	\$230,840.00	\$230,840.00	\$0.00	\$230,840.00	\$0.00	\$0.00	\$230,840.00	\$230,840.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$209,180.97	\$209,180.97	\$209,180.97	\$0.00	\$209,180.97	\$0.00	\$0.00	\$209,180.97	\$209,180.97	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$209,180.97	\$209,180.97	\$209,180.97	\$0.00	\$209,180.97	\$0.00	\$0.00	\$209,180.97	\$209,180.97	\$0.00
	PRODEP 2023 (Convenio Especifico de Colaboración Académica con USET)	\$0.00	\$2,000,133.33	\$2,000,133.33	\$2,000,133.33	\$0.00	\$2,000,133.33	\$0.00	\$0.00	\$2,000,133.33	\$2,000,133.33	\$0.00

Total Final \$114,574,514.27 \$60,640,433.96 \$175,215,048.26 \$166,733,750.13 \$8,481,298.13 \$166,733,750.13 \$8,481,298.13 \$154,317,105.69 \$154,317,105.69 \$12,416,644.44

Rosalía Nalleli Pérez Estrada
Mtra. Rosalía Nalleli Pérez Estrada
Rectora



Hilario Niteforo Pérez García
C.P. Hilario Niteforo Pérez García
Secretario Administrativo

